

ANNUAL EADA DATA REPORT

The Report on Athletic Program Participation Rates and Financial Support Data

2021-2022

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year.

Institution Information

Name of Reporting Institution:

Information for the Reporting year:

Total Male Full-Time Undergraduates:

Total Female Full-Time Undergraduates:

Total Full-Time Undergraduates:

Institutional Contact

Primary Contact:

Title:

Phone:

Email:

Current Classification

Classification:

Table Information

Table 1:

Table 2:

Table 3:

Table 4:

TABLE 3 - HEAD COACHING ASSIGNMENTS - WOMEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insiutiion Employee/Volunteer	Head Coaches
Handball	1		1		1
Golf			1		1
Swimming and Diving (combined)			1		1
Track and Field (Indoor)				1	1
Track and Field (Outdoor)				1	1
Volleyball				1	1
TOTAL BY GENDER					
FEMALE COACHES					
Part-Time Insiutiion Employee/Volunteer	Head Coaches	SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee
	1	Field Hockey	1		1
	1	Lacrosse	1		1
	1	Soccer		1	1
	1	Softball	1		1
	1	Tennis		1	1
0	5	TOTAL BY GENDER	3	2	5

TABLE 4 - ASSISTANT COACHING ASSIGNMENTS - MEN'S TEAMS					
MALE COACHES					
SPORT	Assigned to Team on		Assigned to Team on		Assistant Coaches
	Full-Time Basis	Part-Time Basis	Full Time Institution Employee	Part-Time Institution Employee/Volunteer	
	5	5			5
1	1	2		1	1
1		1			1
1		1		1	
1		1		1	
	3	3			3
	3	3			3
	3	3			3
4	15	19		3	16
TOTAL BY GENDER					
FEMALE COACHES					
SPORT	Assigned to Team on		Assigned to Team on		Assistant Coaches
	Full-Time Basis	Part-Time Basis	Full Time Institution Employee	Part-Time Institution Employee/Volunteer	
		2			2
		1			1
		1			1
		1			1
0	5	5		0	5
TOTAL BY GENDER					

TABLE 6 - HEAD COACHES' SALARIES, MEN'S & WOMEN'S TEAMS

MEN'S TEAMS		WOMEN'S TEAMS	
Number of Head Coaches (for coaching duties only)			(for coaching duties only)
Number of Full-time Equivalent Head Coaching Positions	0	0	
Average Annual Institutional Salary per Full-time Equivalent (FTE) Position		\$	63,108
Sum of Full-time Equivalent Positions (FTE) used to Calculate the Average	5.25		4.45

TABLE 7 - ASSISTANT COACHES' SALARIES, MEN'S & WOMEN'S TEAMS

Coaching Position	2015-16	2016-17	Average Annual Institutional Salary per Assistant Coach (for coaching duties only)
	\$ 4,611	\$ 4,691	
Positions used to Calculate the Average		18	17
Number of Volunteer Head Coaching Positions		6	1
(Do not include these coaches in your salary or FTE calculations.)			
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 26,687	\$ 22,982	
(FTE) used to Calculate the Average	3.11	3.47	Sum of Full-Time Equivalent Positions

TABLE 8 - ATHLETICALLY RELATED STUDENT AID

		<u>Men's Teams</u>	<u>Women's Teams</u>	<u>To</u>
<u>tal</u>				
-	TOTAL	\$ -	\$ -	\$

TABLE G. RECRUITING EXPENSES

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
TOTAL	\$ 18,371	\$ 13,417	\$ 31,788

TABLE 10- OPERATING (GAME DAY) EXPENSES

~~(EXPENDITURES FOR LODGING AND MEALS, TRANSPORTATION, OFFICIALS, UNIFORMS AND EQUIPMENT)~~

SPORT	Men's Teams	Women's Teams
Basketball	\$ 37,686	\$ 75,157

TABLE 11 - REVENUE AND EXPENSES			
	Revenue Dollars	Expense Dollars	SPORT
	\$ -	\$ -	Football
	\$ 288,317	\$ 288,317	Men's Basketball
ams	\$ 973,608	\$ 973,608	All Other Men's Te
	\$ 1,262,005	\$ 1,262,005	Total of Men's Programs
All Other Women's Programs	\$ 1,045,289	\$ 1,045,289	
Total of Women's Programs	\$ 1,352,090	\$ 1,352,090	
Unallocated Funds	\$ 1,103,538	\$ 1,103,538	
4	Grand Total	\$ 3,737,634	\$ 3,737,634